Project :		Co	uncil D	istrict					lumber:)696
NORTHLINE PAVING: PARKER TO CANINO	Locatio	n:BH	Ser	ved: BH					
·	Geogra	phic Re	eferenc	e: 5462	Ke	y Map: 413 S,\	w	Neighborhoo 	d: 45
Description: Project provides for the engineering, right-of-way construction of a four lane concrete street with culighting and necessary underground utilities as not street has deteriorated to the condition when not economically practical. The improved roadway circulation and reduce hazards.	acquisition and urbs, sidewalks eeded.	d , street work is	Perso Suppl Svcs. Capita	ating and Mannel ies and Chgs al Outlay	aintenance 2004	Costs:(Thous: 2005_	ands) _2006	2007	2008
	Appropriations	Estim	FTEs		al Voor Plant	ned Appropriati	ons (Thou	eande)	Project
Project Allocation	Through Dec. 31, 2002 (Thousands)	Appropr Jan 1 - J 200 (Thousa	une 30)3	2004	2005	2006	2007	2008	Total
Acquisition		(111000)		WAR			5	0	50
Design						300	40	0	700
Construction									
Equipment				- AND STREET,					
Civic Art									
									0
Total Allocations						300	45	0	750
Source of Funds									
Metropolitan Transit Authority							40	0	400
S&B Cons. Const. Fund						300	5	0	350
			-						
Total Funds			-			300	45	50	750

Project :	Cou	ıncil District				C.I.P. Nu N-06	
AIRLINE REHABILITATION: N. MAIN TO NORTH LOOP	Location:H	Served: ALL		 / Мар: 453S,X			
LOOP	Geographic Re	Geographic Reference: 5359				Neighborhood:	15
Description: Project provides for the rehabilitation of the existing ro the engineering and construction of a multi-lane undiv with curbs, sidewalks, street lighting & underground ut includes overlay from N. Main to Cavalcade. Justification: Project will rehabilitate a street that has deteriorated to it cannot be repaired and must be rehabilitated to provaccess.	ided roadway tilities.Project to the point where	Operating and Maint Personnel Supplies Svcs. and Chgs Capital Outlay Total	tenance (2004	Costs:(Thousa 2005	ands) _2006	<u>2007</u>	2008
access.		FTFe					

	Appropriations Through	Estimated Appropriations	Fisca	l Year Planne	d Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition			100					100
Design	552		50					602
Construction				2,500				2,500
Equipment								
Civic Art								
								0
Total Allocations	552		150	2,500				3,202
Source of Funds			,					
S&B Cons. Const. Fund	552		150	1,100				1,802
Metropolitan Transit Authority				1,400				1,400
Total Funds	552		150	2,500				3,202

Project :		Cou	uncil D	istrict				C.I.P. Nu N-06	
YORK PAVING: NAVIGATION TO POLK	Locatio	n:Hl	Ser	ved: ALL					
	Geogra	phic Re	eferenc	e: 5456-5457	Key N	//ap: 494N,S	8	Neighborhood:	63
Description: Project will provide for the reconstruction of roadway. The project will include the engine three lane concrete roadway with parking, c lighting and necessary underground utilities. Justification: The street has deteriorated to the point whe and must be reconstructed to provide adeq 0717.	the existing concret ering and constructi urbs, sidewalks, stre ere it cannot be repa	e ion for a eet aired	Opera Perso Suppl Svcs.	ating and Mai nnel ies and Chgs al Outlay		ests:(Thous: 2005_	ands) _2006	_2007_	_2008
	Appropriations	ns Estimated			I Year Planned	l Appropriati	ons (Tho	usands)	Project
Through Appropriations Fiscal Year Planned Appropriations (Thousands	2008	Total							
Acquisition					100				10
Design				300					30
Construction						1,650			1,65
Equipment								,	
Civic Art									
Total Allocations				300	100	1,650			2,05
Source of Funds									
S&B Cons. Const. Fund				300	100	1,650			2,05

		1,650	 	2,050

Project:	Co	uncil District		C.I.P. Number: N-0700
COLLINGSWORTH GRADE SEPARATION AT HARDY TOLLWAY	Location:H	Served: ALL		T.
HARDI TOLLWAT	Geographic R	eference: 5458-0704	Key Map : 493H	Neighborhood: 52
Description: Roadway grade separation adjacent to Hardy Tollway			ance Costs:(Thousands) 04 2005 20	06 2007 2008
Justification: The roadway will improve access for Tollway users to area. The project is a joint participation of Harris Cou Authority, and The City of Houston.	the downtown inty Tollway	Svcs. and Chgs Capital Outlay Total FTEs		

	Appropriations Through	Estimated Appropriations	Fisca	l Year Planne	Year Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total		
Acquisition										
Design	596		50					646		
Construction				5,300				5,300		
Equipment										
Civic Art										
								0		
Total Allocations	596		50	5,300				5,946		
Source of Funds										
S&B Cons. Const. Fund	596		50					646		
Metropolitan Transit Authority				5,300				5,300		
Total Funds	596		50	5,300				5,946		

Project:	Со	uncil District				C.I.P. Nu N-07	
GENOA REDBLUFF PAVING: BELTWAY 8 TO SPACE CENTER BLVD/JANA	Location:E	Served: ALL		Key Map: 578 NSW			
STAGE GENTER BEVERONIAN	Geographic Reference: Operating and s with curbs, sidewalks, ties. Harris County Operating and Personnel Supplies Svcs. and Chg	eference:	Key			Neighborhood:	80
Description: Project provides for right-of-way acquisition, engines construction of two 24 foot-wide concrete roads with street lighting and necessary underground utilities. I managed. Justification: Improvements will upgrade existing roadway to maj standards.	ering and curbs, sidewalks, Harris County	Operating and Main Personnel Supplies Svcs. and Chgs Capital Outlay Total	tenance C 2004	osts:(Thousan <u>2005</u>	i ds) _2006	2007	_2008_
		ETEC					

	Appropriations Through	Estimated Appropriations	Fiscal Year Planned		d Appropriati	ons (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition				300				300
Design	500			1,000				1,500
Construction					6,300			6,300
Equipment								
Civic Art								
				,				0
Total Allocations	500			1,300	6,300			8,100
Source of Funds		-						
S&B Cons. Const. Fund	·			1,300				1,300
Metropolitan Transit Authority					6,300			6,300
Harris County Participation	500							500
Total Funds	500			1,300	6,300			8,100

Total Funds

CITY OF HOUSTON

Project :		Co	uncil D	istrict					C.I.P. Nu		
HOLLISTER ROAD: WHITE OAK BAYOU TO W.	Locatio	n:A	Ser	ved: ALL					N-07	7704	
GULF BANK	Geogra	aphic Re	eferenc	e:					Neighborhood	: 5	
Description: Project provides for the engineering and construction divided concrete road with curbs, sidewalks, and nunderground utilities. Justification: Project will improve traffic flow/circulation and drain area, and will upgrade existing roadway to major to standards. Requires Harris County participation to	ion of a four la necessary inage in the s choroughfare	ane ervice	Opera Perso Suppl Svcs. Capita	ating and Mannel	aintenan 2004	ce C	osts:(Thous 2005_	sands) _200	6 2007	2008	
standards. Requires trains County participation to		TOTAL	FTEs								
	Appropriations Through	Estim. Appropr	iations	Fisc	al Year P	lanne	ed Appropria	tions (The	ousands)	Project	
	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa	une 30 3 ands)	2004	2005	5	2006	2007	2008	Total	
Acquisition			•						·		
Design									250	250	
Construction											
Equipment											
Civic Art	·										
										0	
Total Allocations									250	250	
Source of Funds											
Metropolitan Transit Authority	· · · · · · · · · · · · · · · · · · ·								250	250	
						-					

250

250

Project :	Cou	uncil District				C.I.P. Nu	
HUGHES ROAD REHABILITATION: BELTWAY 8 TO CITY LIMIT(BLACKHAWK)	Location:E	Served: ALL					
10 CITT EIMIT(BEACKTAWK)	Geographic Re	eference:	Key	Map: 576Y,6	616BC	N-0	: 80
Description: Project provides for the rehabilitation of the existing comboulevard. The work includes section and point reconstruction concrete roadways and curbs, bridge improvements, substituting and underground utilities. Justification: Improvements will upgrade the existing paving surfaction presently beyond normal maintenance capabilities.	oncrete four lane struction of the sidewalks, street	Operating and Main Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs	tenance C 2004	costs:(Thous 2005	ands) _2006	<u>2007</u>	_2008_

	Appropriations Through	Estimated Appropriations	Fisc	Fiscal Year Planned Appropriations (Thousands)						
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total		
Acquisition										
Design	743					400		1,143		
Construction							4,000	4,000		
Equipment					:					
Civic Art										
								0		
Total Allocations	743					400	4,000	5,143		
Source of Funds		•								
S&B Cons. Const. Fund	743							743		
Metropolitan Transit Authority						400	4,000	4,400		
Total Funds	743					400	4,000	5,143		

Total Funds

CITY OF HOUSTON

2004 2006 CAPITAL INIPRO	A CIAI CIA	IFL						0. 1100	
Project :		Co	uncil Di	strict					Number:
PARKER ROAD: HARDY TOLL ROAD TO EASTE	Locatio	n:BH	Ser	ved: ALL			T.	N-C	0708
FRWY	Geogra	aphic Re	eference	9:	K	(ey Map: 413V	,414ST	N-14ST Neighborhood	d:
Description: Project provides for right-of-way acquisition, engine construction of two 24 foot-wide concrete roads wit and necessary underground utilities. Related project Justification: Improvements will upgrade existing roadway to mast standards.	ering, and n curbs, side t N-0620.	ewalks,	Opera Person Suppli Svcs.	nting and Ma	aintenanc 2004	e Costs:(Thou			2008
			ated	Fisc	al Year Pla	nned Appropria	tions (Thou	ısands)	Project
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands) Appropriations Jan 1 - June 30 2003 (Thousands) Fiscal Year Planne 2003 2004 2005				2006			Total	
Acquisition							30	00	300
Design							1,30	00	1,300
Construction			To the second se						
Equipment									
Civic Art									
				,					0
Total Allocations							1,60	00	1,600
Source of Funds									
S&B Cons. Const. Fund							30	00	300
Metropolitan Transit Authority							1,30	00	1,300

1,600

Total Funds

CITY OF HOUSTON

2004 2000 CAPITAL IMPRO								••••	O O	
Project :		Со	uncil D	istrict					C.I.P. N	
GREENS ROAD PAVING: LEE ROAD TO U.S. 5	Locatio	n:B	Ser	ved: ALL					N-0	
	Geogra	aphic Re	eferenc	e:		Key N	<i>I</i> Iap: 374R,	375N	Neighborhood	l: 42
Description: Project provides for right-of-way acquisition and e foot-wide concrete roads with curbs, sidewalks, a underground utilities. Related projects N-0664 ar Justification: Improvements will upgrade the existing 2-lane as major thoroughfare standards and improve traffice.	engineering of nd necessary nd N-0686. ephalt roadway	two 24	Opera Perso Suppli Svcs.	ating and Ma	aintenar <u>200</u> 4	nce Co <u>4</u>	osts:(Thous 2005_	sands) <u>2006</u>	2007	2008_
drainage in the service area.			FTEs							
	Appropriations Through	Estim Appropr	riations	Fisc	al Year P	lannec	d Appropriat	tions (Thou	ısands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thous	lune 30)3 ands)	2004	200	5	2006	2007	2008	Total
Acquisition								50	0	500
Design								60	0	600
Construction										
Equipment				1.1						
Civic Art										
										0
Total Allocations								1,10	00	1,100
Source of Funds										
S&B Cons. Const. Fund								50	00	500
Metropolitan Transit Authority								60	00	600

1,100

2004 - 2008 CADITAL IMPROVEMENT DI AN

Total Funds

CITY OF HOUSTON

2004 Z008 CAPITAL IMPR	CVEMEN	I PL	HIN.					C	-
Project :		Col	uncil Di	strict			÷	C.I.P. Nu	
MONROE PAVING: FUQUA TO BELTWAY 8	Locatio	n:E	Ser	ved: ALL			Neighborhoo ands) 2006 2007	N-U/	
	Geogra	phic Re	ference	a•	Key	Map: 575UY	'	Neighborhood	: 78,
Description: Project provides right-of-way acquisition and en foot-wide concrete roads with curbs, sidewalks, underground utilities. Previously N-0574B. Relation: Improvements will provide a new major thorough flow/circulation and drainage in the service area.	agineering of two and necessary ated to N-0574. ghfare to improve	24	Opera Person Suppli Svcs.	nting and Ma	aintenance C 2004	osts:(Thous 2005	ands) 2006_		2008
			FTEs						
	Appropriations Through	Estim: Appropri	iations	Fisc	al Year Plann	ed Appropriati	ons (Thou	sands)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa	une 30 3 ands)	2004	2005	2006	7575UY Neighb 7housands) 755 2006 2 7575UY Neighb 7575UY Neighb	2008	
Acquisition						100			100
Design					200	400			600
Construction							3,00	0	3,000
Equipment									
Civic Art									
									0
Total Allocations					200	500	3,00	0	3,700
Source of Funds		•							
S&B Cons. Const. Fund					200	500			700
Metropolitan Transit Authority							3,00	0	3,000

3,700

200

500

Total Funds

CITY OF HOUSTON

2004 - 2008 CAPITAL IMPR	KOVEMEN	I PL	AN				CITI	OF HOU	SION
Project :		Co	uncil D	istrict				C.I.P. N	
EL DORADO PAVING: IH45 TO BEAMER	Locatio	n:E	Ser	ved: ALL					
	Geogra	aphic Re	eferenc	e:	Ke	y Map : 617U	N- TO Neighborhoo nousands) 2006 2007 priations (Thousands)	1 :	
Description: Project provides engineering and construction of concrete roads with curbs, sidewalks, and necessitilities. Justification: Improvements will provide a new major thorough flow/circulation and drainage in the service are	of two 24 foot-winders	de und	Opera Perso Suppli Svcs.	ating and Mai nnel ies and Chgs al Outlay	intenance 2004	Costs:(Thous 2005	ands) _2006	2007	2008
	Appropriations Through	Estim Appropr	ated		l Year Planr	ned Appropriat	tions (Tho	usands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thous:	une 30)3	2004	2005	2006	2007	2008	Total
Acquisition									
Design				250					250
Construction				1,800					1,800
Equipment									
Civic Art									
									0
Total Allocations				2,050					2,050
Source of Funds									
Clear Creek ISD				250					250
Metropolitan Transit Authority				1,800					1,800

2,050

Project :		Cou	uncil D	istrict		C.I.P. Nu				
HOMESTEAD GRADE SEPARATION @ UPRR	Locatio	n:B	Ser	ved: ALL				N-07	13	
	Geogra	phic Re	ferenc	e:	Key	Map: 454H		Neighborhood:	48	
Description: Provides design, right-of-way acquisition, enginee of a grade separation over the Union Pacific R.R.				ating and Ma	aintenance (Costs:(Thous	sands) _2006	2007	2008_	
of a grade separation ever the emerit demer with			Suppl							
Justification:			1	and Chgs						
Reduces delay and improves traffic circulation or	the major		Capita	al Outlay						
thoroughfare.			Total		***************************************					
			FTEs							
	Appropriations Through	Estima Appropri	ations	Fisc	al Year Plann	ed Appropriat	ions (Thou	sands)	Project	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ji 200 (Thousa		2004	2005	2006	2007	2008	Total	
Acquisition							30	0	300	
						000			000	

	Through	Appropriations	Fisc	al Year Plann	ed Appropriati	ons (Thousa	nds)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition					<u> </u>	300		300
Design					300	500		800
Construction							4,000	4,000
Equipment								
Civic Art	1,000							
								0
Total Allocations					300	800	4,000	5,100
Source of Funds						-		
S&B Cons. Const. Fund			,,,,			300		300
Metropolitan Transit Authority					300	500	4,000	4,800
Total Funds					300	800	4,000	5,100

Total Funds

CITY OF HOUSTON

Project :		Counc	il District					C.I.P. Nu N-07	
INDUSTRIAL RD. PAVING: FEDERAL TO	C	n:E	Served: E				.497N Neighborho		
SHEFFIELD	Geogra	aphic Refer	ence:		Key I	Map: 496M.	497N	Neighborhood	: 58
Description: Project provides engineering and constructors, sidewalks, lighting and necessary is County managed. Justification: Improvements will upgrade the existing presently beyond normal maintenance cannot be seen to be seen the construction.	ction concrete roadway underground utilities.	y with Harris Pe	perating and ersonnel upplies vcs. and Chgs apital Outlay	20	ance Co <u>04</u>	osts:(Thous <u>2005</u>	ands) _200	<u>2007</u>	2008_
			TEs						
	Appropriations Through	Estimated Appropriation	ns F	iscal Year	Planne	d Appropriat	ions (The	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 2003 (Thousands	³⁰ 2004	20	005 2006 2007 2008		2008	Total	
Acquisition									
Design		80	00						800
Construction					4,000				4,000
Equipment									
Civic Art									
									0
Total Allocations		80	00		4,000				4,800
Source of Funds		. ————							
Harris County Participation		80	00		3,600				4,400
S&B Cons. Const. Fund					400				400

4,800

800

Total Funds

CITY OF HOUSTON

2004 ZUUG CAPITAL IMPRO	A CIAI C	INIPL	AIN.				U	JJ	
Project :		Соц	uncil D	istrict					lumber:
HILLCROFT REHABILITATION: SOUTHWEST FV	/Y. Loca	ition:F	Ser	ved: ALL		······	T	N-U	716
(US 59) TO BELLAIRE		graphic Re	ferenc	е.	Key	Мар: 531А,Е	E 1	leighborhoo	d: 27
Description: Project provides for design, engineering, and rehability roadway with curbs, sidewalks, street lighting and underground utilities. Justification: Deterioration of existing surface and increased trait that the roadway be rehabilitated.	pilitation of necessary	f concrete	Perso Suppli Svcs. Capita	ating and Mannel	aintenance C 2004	osts:(Thous 2005	ands) 2006	2007	2008_
and the reaches, so to the same of			Total FTEs			<u> </u>			
	Appropriation Through	ns Estima	ated	Fisc	al Year Planne	d Appropriat	ions (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands	Jan 1 - J	une 30	2004	2005	Neighbor See Costs:(Thousands) 2005 2006 2006 2007 2008	2008	Total	
Acquisition				:		50			50
Design					400				400
Construction							3,000)	3,000
Equipment									
Civic Art	Land Million								
				MANUAL TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE T					0
Total Allocations					400	50	3,000		3,450
Source of Funds		•					-		
S&B Cons. Const. Fund					400	50			450
Metropolitan Transit Authority							3,000		3,000

3,450

400

50

Project :	Cor	uncil District		C.I.P. Number: N-0717
SAMPSON PAVING: NAVIGATION TO POLK	Location:HI	Served: ALL		T:
	Geographic Re	ference:	Key Map: 494N,S	Neighborhood: 63
Description: Project will provide for the reconstruction of the exist roadway. The project will include the acquisition and three lane concrete roadway with parking, curbs, sid lighting and necessary underground utilities. Justification: Project will reconstruct a street that has deteriorated it cannot be repaired and must be reconstructed to access. Related to N-0698.	d engineering for a lewalks, street d to the point where	Personnel Supplies Svcs. and Chgs Capital Outlay Total	tenance Costs:(Thousands) 2004 2005 20	006 2007 2008
access. Netated to 11-0000.		FTEs		

Project Allocation	Appropriations Through	Estimated Appropriations	Fisc	al Year Planne	ed Appropriati	ons (Thousa	nds)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands) 2004		2005	2006	2007	2008	Total
Acquisition						50		50
Design					300	420		720
Construction							3,600	3,600
Equipment								-
Civic Art								
								0
Total Allocations					300	470	3,600	4,370
Source of Funds								
S&B Cons. Const. Fund					300	50		350
Metropolitan Transit Authority						420	3,600	4,020
Total Funds					300	470	3,600	4,370

Project :	Cou	uncil District		C.I.P. Number: N-0719
LYONS STREET RECONSTRUCTION: WACO TO PORT	Location:BH	Served: ALL	1045.0	T
FOIL	Geographic Re	ference: 5260-0317	Key Map: 494F,G	Neighborhood: 55
Description: Project will provide for the reconstruction of Lyons Streamd construction of four lane undivided concrete roads sidewalks, and necessary underground utilities. Phas Sakowitz and phase 2 is Sakowitz to Port. Justification: The street has deteriorated to the point beyond normal maintenance capabilities.	eet, engineering s with curbs, e 1 is Waco to	Operating and Mainten: 20 Personnel Supplies Svcs. and Chgs Capital Outlay Total	ance Costs:(Thousands) 04 <u>2005</u> <u>200</u>	<u>2007 2008</u>
		FTFe		

	Appropriations Through	Estimated Appropriations	Fisca	l Year Plann	ed Appropria	d Appropriations (Thousands)				
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total		
Acquisition	1	158						159		
Design	898	88						986		
Construction	2,366		2,100					4,466		
Equipment										
Civic Art										
			. '					0		
Total Allocations	3,265	246	2,100					5,611		
Source of Funds		,								
S&B Cons. Const. Fund	3,265	246						3,511		
Metropolitan Transit Authority			2,100					2,100		
							. '			
Total Funds	3,265	246	2,100					5,611		